

Government of Jammu and Kashmir
Hospitality and Protocol Department
Civil Secretariat, J&K Srinagar/ Jammu

Subject: Accord of Administrative Approval.

Ref: Finance Department's U.O. No FD-Code/78/2022-03, Dated: 01/11/2023.

Government Order No: 07 -H&P of 2023

Date: 24 -11-2023

Sanction is hereby accorded to the Administrative Approval of the scheme "HSDSS2023100000 Development and paper work of Guest House at Chandigarh", under Capex Budget 2023-24, for an amount of ₹1268.00 lacs (Rupees Twelve Crore Sixty Eight lacs only).

The Administrative Approval (AAA) is subject to the fulfilment of the following conditions:

- i. Work to be initiated/executed is necessary.
- ii. Necessary funds are available in the budget estimate.
- iii. The payment shall be made against the actual work done and on verification by the concerned authority.
- iv. It must be ensured that there is no multi-source funding or overlapping of the schemes.
- v. Un-necessary items of expenditure in the proposal shall be avoided.
- vi. Per unit cost of construction is calculated taking into account rates adopted for similar earlier works as well as normative cost of construction.
- vii. Maintenance and upkeep of the project is factored in the proposal.
- viii. Technical sanction is duly accorded.
- ix. Expected date of commencement and completion of work(s) is/are clearly mentioned.
- x. Subsequent changes in the scope of work are strictly avoided.
- xi. Comprehensive proposal is considered for approval instead of a part, so that intended outcome is fully achieved on completion of the activities proposed.
- xii. There is no diversion of funds from one scheme to another schemes. The funds shall be transferred by the Accounts Branch through BEAMS only up to the extent of actual work done as per BOQ and only after a Certification from the Engineering Wing / Divisional Head of Hospitality & Protocol Department, Kashmir.
- xiii. The cost of each component/activity shall not be exceeded in any case.

- xiv. The Accord of Administrative Approval shall not be treated as an authorization to spend the money not provided for in the Budget.
- xv. The Accord of Administrative Approval does not convey any sanction regarding act of appropriation unless and until specific allocation for the scheme/work is physically made available.
- xvi. The work shall be completed physically as well as financially during the Date of Completion as committed mostly within the three years of initiation.
- xvii. It is imperative to adhere to the procedures laid down in the General Financial Rules, 2017 and S.O 15 of 2020 dated 09.01.2020 for prudence and bringing transparency in the process of execution of works.

By order of the Government of Jammu and Kashmir.

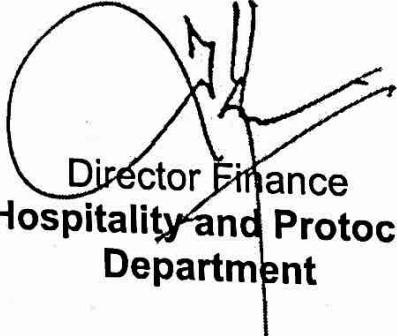
-Sd/-
(Talat Parvez Rohella), IAS
Secretary to Government

No: HP-Actt/59/2023-05(7261191)

Date: 24 -11-2023

Copy to:-

1. Principal Secretary to Government Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, North Block, New Delhi.
3. Principal Accountant General J&K, Srinagar
4. Additional Resident Commissioner, New Delhi.
5. Director Finance Hospitality Protocol Department.
6. Chief Pay & Accounts Officer, Resident Commissioner New Delhi.
7. Executive Engineer PWD(R&B) Division East, Jammu
8. A.E.E (PWD)R&B JK House, New Delhi
9. Manager Chandigarh.
10. In-charge website H&P Department.
11. Government Order Copy (W.2.F.C).


Director Finance
Hospitality and Protocol
Department